

CAPITAL BUDGET REQUEST

FY 2009

Capital Improvement Project Description
(New Buildings, Additions or Major Renovations)

AGENCY:

AGENCY PROJECT PRIORITY:

PROJECT DESCRIPTION/LOCATION:

CONTACT PERSON:

TELEPHONE:

PROJECT JUSTIFICATION:

- (A) Concisely describe what the project is.
- (B) What is the existing program and how will it be improved?
- (C) What will be the impact on your operating budget?
- (D) What are the consequences if this project is not funded?

ESTIMATED BUDGET:

Land \$
A/E fees
Construction
5% Contingency
F F & E
Other
Total \$

FUNDING:

PBF \$
General Account
Agency Funds
Federal Funds
Other
Total \$

Agency Head Signature: _____

Date: _____

**CAPITAL BUDGET REQUEST
FY 2009
ALTERATION AND REPAIR PROJECTS**

AGENCY: _____

PROJECT DESCRIPTION/LOCATION	COST	PRIORITY

Agency Head Signature: _____

Date: _____

**CAPITAL BUDGET REQUEST
FY 2009
ASBESTOS ABATEMENT PROJECTS**

AGENCY: _____

PROJECT DESCRIPTION/LOCATION	COST	PRIORITY

Agency Head Signature: _____

Date: _____

**CAPITAL BUDGET REQUEST
FY 2009
BUILDING DEMOLITION PROJECTS**

AGENCY: _____

PROJECT DESCRIPTION/LOCATION	COST	PRIORITY

Agency Head Signature: _____

Date: _____

**CAPITAL BUDGET REQUEST
FY 2009
"ADA" PROJECTS**

AGENCY: _____

PROJECT DESCRIPTION/LOCATION	COST	PRIORITY

Agency Head Signature: _____

Date: _____

**CAPITAL BUDGET REQUEST
FY 2009
UNDERGROUND STORAGE TANK PROJECTS**

AGENCY: _____

PROJECT DESCRIPTION/LOCATION	COST	PRIORITY

Agency Head Signature: _____

Date: _____

**CAPITAL BUDGET REQUEST
SIX-YEAR PLAN FY 2009 THROUGH FY 2014
CAPITAL IMPROVEMENTS**

AGENCY:

PROJECT DESCRIPTION/LOCATION	FY 2009 \$	FY 2010 \$	FY 2011 \$	FY 2012 \$	FY 2013 \$	FY 2014 \$
TOTAL						

Agency Head Signature: _____

Date: _____